GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

YAT&C(T)Dept.,- Revalidation of fifteen (15) works sanctioned during financial years 2017-18, 2018-2019 & 2019-20 to the current financial year (2021-22) under the capital head of Account:5452-01-190-11-10-530-531-New Tourism Projects of Andhra Pradesh Tourism Authority – Orders - Issued.

YOUTH ADVANCEMENT, TOURISM AND CULTURE (T) DEPARTMENT

G.O.Rt.No.99 **Dt:28.06.2021.**

Read the following:

1. G.O.Rt.No.186, Dt:024.09.2020, YAT&C(T)Dept., (14 works)
2. G.O.Rt.No.8, Dt:21.01.2021, YAT&C(T)Dept., (2 works)
3. Budget estimates for the year 2021-22.
4. From the Chief Executive Officer, Andhra Pradesh Tourism Authority, Vijayawada. E.File.No.APTA-13024/13/2021-MRTG-COT

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ORDER

In the reference 1st read above, the Government had revalidated the fourteen (14) works sanctioned during the financial years 2017-18, 2018-2019 & 2019 -2020 amounting to Rs.4805.67 lakhs under the Head of Account : 5452-01-190-11-10-530/531-New Tourism Projects of Andhra Pradesh Tourism Authority.

2. In the reference 2nd read above, Government has accorded Administrative Sanction for revalidation of the six (06) Prioritized spillover works with finance concurrence to the works is given in the table from Sl.No-1,3,6,9(a),9(b),10 and 15 para (3) below under Andhra Pradesh Tourism Authority for New Tourism Projects under the Head of Account 5452-01-190-11-10-530-531.

3. In the reference 3rd read above, in the current year state budget for Tourism Department, an amount of Rs. 20.00 crores (Rupees Twenty Crores) is allocated for the "New Tourism Projects" under the Capital Head of Account : 5452-01-190-11-10-530-531.

4. In the reference 4th read above, the Chief Executive Officer, Andhra Pradesh Tourism Authority, Vijayawada has submitted the proposals for all the spillover works in APTA, and requested to revalidate the administrative sanctions given in the previous years to the current financial year. Fifteen (15) works that were sanctioned during the Financial Years 2017-18 (7 Nos.), 2018-19 (6 Nos.) and 2019-20 (2Nos), with a total estimate cost of Rs. 12950.43 lakhs, are spilled over to the current FY 2021-22, with net spill over value of Rs. 7317.70 lakhs for New Tourism Projects under the Head of Account 5452-01-190-11-10-530-531. The administrative sanction G.O.s of the 15 spillover works, as detailed hereunder, require revalidation to the current FY 2021-22 so as to enable the APTA to authorize the executive agencies for the payments on these works to the concerned.

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(A) WORKS SANCTIONED IN THE FY:2019-20 AND SPILLOVER TO FY : 2021-22								
S. No	**District**	**Year of sanction**	**G.O. Rt. No. & Date**	**Name of the Work**	**Estimate Cost**	**Expenditure as on 05.06. 2020**	**Spill Over Amount for which revalidation is proposed**	**Value of work done**
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**
1	VSKP	2019-20	1)G.O.Rt.No.237, Dt:26.07.2019, 2)GORt.No.186, dt.02-09-2020 and 3)GO Rt.No.8, dt.21.01.21 of YAT&C(T) Dept.,	Developmental works at Pandrangi in Visakhapatnam District which is BirthPlace& Rest Place of Sri Alluri Seetaramaraju. (Agency: APTDC)	200.00	0	200.00	2.00
2	VSKP	2019-20	(1)G.O.Rt.No.237, Dt:26.07.2019, (2) GORt.No.186, dt.02-09-2020 of YAT&C(T) Dept.,	Developmental works at Krishna Devi Peta in Visakhapatnam District which is Birth Place & Rest place of Sri. Alluri Seetaramaraju. (Agency: APTDC)	50.00	0	50.00	0
				TOTAL:	**250.00**	**0**	**250.00**	**2.00**

(B) WORKS SANCTIONED IN THE FY:2018-19 AND SPILLOVER TO FY : 2021-22								
3	VSKP	2018-19	(1)G.O.Rt.No.47 Dt:2402.2020, YAT&C(T) Dept., (2)G.O.Rt.No.2016, Dt:11.06.2018, (3)GORt.No.186, dt.02-09-2020 and (4) GO Rt.No.8, dt.21.01.21 of YAT&C(T) Dept.,	Providing tourism infrastructure facilities at Borra Caves destination Visakhapatnam District. (Agency: APTDC)	270.00	0	270.00	12.00
4	VSKP	2018-19	(1) G.O.Rt.No.47 Dt: 24.02.2020, YAT&C (T) Dept., (2)G.O.Rt.No.346 Dt :05.09.2018, (3) GORt.No.186, dt.02-09-2020 of YAT&C(T) Dept.,	Construction of Government Coffee Lab at Ananthagiri Visakhapatnam District. (Agency: APTDC)	87.00	18.47	68.53	31.65
5	East Godavari	2018-19	(1)G.O.Rt.No.47 Dt: 2402.2020, YAT&C (T) Dept., (2)G.O.Rt.No.217 Dt :11.06.2018, (3)GO Rt.No.186, dt.02-09-2020 of YAT&C(T) Dept.,	Providing Tourist facilities at Sivakoduru Lanka near Dindi Resorts in East Godavari District. (Agency: APTDC)	44.70	5.74	38.96	14.00
6	West Godavari	2018-19	(1) G.O.Rt.No.47 Dt: 24.02.2020, YAT&C (T) Dept., (2)G.O.Rt.No.383,Dt :26.09.2018 (3)GORt.No.186, dt.02-09-2020 and (4)GO Rt.No.8, dt.21.01.21 of YAT&C(T) Dept.,	Development of Cultural Centre and Mice Centre at Kovvuru Town West Godavari District. (Agency: APTDC)	775.00	286.37	488.63	286.37

7	Krishna	2018-19	(1)G.O.Rt.No.47 Dt: 24.02.2020, YAT&C(T) Dept., (2)G.O.Rt.No.397,Dt:01.10.2018 (3)GORt.No.186, dt.02-09-2020 of YAT&C(T) Dept.,	Construction of Mahatma Gandhi Planetarium, Space Museum and other developmental works at Gandhi Hill Vijayawada Krishna District. (Agency: BITC)	500.00	21.68	478.32	21.68
8	Prakasam	2018-19	(1)G.O.Rt.No.47 Dt:24.02.2020, YAT &C(T) Dept., (1)G.O.Rt.No.203, Dt:01.06.2018 (2)GORt.No.186, dt.02-09-2020 of YAT&C(T) Dept.,	Developmental works at Pakala Beach, Pakala(V), Singarayakonda(M) Prakasam District. (Agency: BITC)	400.00	84.14	315.86	168.15
				TOTAL:	**2076.70**	**310.58**	**1766.12**	**533.85**
(C) WORKS SANCTIONED IN THE FY:2017-18 AND SPILLOVER TO FY : 2021-22								
9 (a)	VSKP	2017-18	(1)G.O.Rt.No.47 Dt:24.02.2020, YAT &C(T) Dept., (2)G.O.Rt.No.68, Dt:15.02.2018 (3)GORt.No.186, dt.02-09-2020 and (4)GO Rt.No.8, dt.21.01.21 of YAT&C(T) Dept.,	Development of Tribal HAAT as a part of Araku tribal Circuit at Araku Visakhapatnam District. (Agency: APTDC)	550.00	66.38	483.62	102.89
9 (b)	VSKP	2017-18	(1)GO Rt.No.8, dt.21.01.21	Development of EAT Street as a part of Araku tribal Circuit at Araku Visakhapatnam District.	220.00	20.99	199.01	24.99

10	Srikakulam	2017-18	(1)G.O.Rt.No.47 Dt:24.02.2020, YAT &C(T) Dept., (2)G.O.Rt.No.32, Dt:18.01.2018 (3)GORt.No.186, dt. 02-09-2020 & (4)GORt.No.8, dt.21. 01.2021 of YAT&C (T) Dept.,	Development activities at Jagathipalli Hill resort at SeethampetaMandal in Srikakulam District. (Agency: APTDC)	700	0	700	44.91
11	Krishna	2017-18	(1)G.O.Rt.No.47 Dt:24.02.2020, YAT &C(T) Dept., (2)G.O.Rt.No.174, Dt:11.05.2017 (3)GORt.No.186, dt.02-09-2020 of YAT&C(T) Dept.,	Setting up of Multimedia Laser Show Integrated with Musical Dancing Fountain and its infrastructure along with 11KV/1MVA capacity substation and power distribution in Bhavani Island, Vijayawada Krishna District. (Agency: BITC)	1600.00	1391.41	208.59	1600.00

12	Guntur	2017-18	(1)G.O.Rt.No.47 Dt:24.02.2020 & (2)GORt.No.186, dt. 02-09-2020 (3)G.O.Rt.No.60, Dt:14.02.2018, (4)GORt.No.186, dt. 02-09-2020 of YAT& C(T) Dept.,	Development of the Amaravathi Heritage Centre and Museum in Amaravathi Heritage Town – Setting up new international standards at Amaravathi Guntur District. (Agency: BITC)	750.00	88.9	661.1	138.91
13	YSR Kadapa	2017-18	(1)G.O.Rt.No.47 Dt:24.02.2020, YAT&C(T) Dept., (1)G.O.Rt.No.30, Dt:18.01.2018, (2)GORt.No.186, dt. 02-09-2020 of YAT& C(T) Dept.,	Adventure Sports academy at Gandikota YSR Kadapa District . (Agency: APTDC)	271.00	105.17	165.83	270.56
14	Ananthapur	2017-18	(1)G.O.Rt.No.47 Dt:24.02.2020, (2)G.O.Rt.No.54, Dt:29.01.2018, (3)G.O.Rt.No.41, Dt:25.01.2019, (4)GORt.No.186, dt.02-09-2020 of YAT&C(T) Dept.,	Development of infrastructure f acilities at Sevagad in Anantapuram District. (Agency: APTDC)	150.00	0	150.00	150.00
15	YSR Kadapa	2017-18	(1) Resolution No.5 of APTCH Board dt. 28.12.2017 & (2) GORt.No.8, dt.21.01.2021 of TAT&C(T) Dept.,	Establishment of Passenger Cable Car Ropeway at Gandikota. (Agency: APTDC)	750.00	0	750.00	133.78

TOTAL:	**4991.00**	**1563.03**	3427.97	**2466.04**
GRAND TOTAL:	**7317.70**	**2089.25**	**5228.45**	**3001.89**

5. After careful examination of the matter, Government hereby revalidate the fifteen (15) works mentioned in para (4) above, sanctioned during the financial years 2017-18, 2018-2019 & 2019-2020 for a spill over amount of Rs.5228.45 lakhs (Rupees Fifty two crores, twenty eight lakhs and forty five thousand only) to the current financial year 2021-22 under the Capital Head of Account:5452-01- 190-11-10-530-531-New Tourism Projects of Andhra Pradesh Tourism Authority.

Amount Rs.in Lakhs

S.No	FY	No. of Works	Sanctioned Amount	Up to Expenditure	Spill Over Amount for which revalidation is proposed	Value of Work done
1	2019-20	2	250.00	0	250.00	2.00
2	2018-19	6	2076.70	416.4	1660.30	533.85
3	2017-18	7	4991.00	1672.85	3318.15	2466.04
Total		**15**	**7317.7 0**	**2089.25**	**5228.45**	**3001.89**

6. The Chief Executive Officer, Andhra Pradesh Tourism Authority shall take further necessary action in the matter as per rules as per rules in force and submit the utilization certificate after completion of the work.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAJAT BHARGAVA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To,
The Chief Executive Officer, Andhra Pradesh Tourism Authority, Vijayawada.
Copy to:
The OSD to Minister for Tourism.(T,TL&C)
The PS to Special Chief Secretary to Government (YATC)
The Finance (FMU-GAD-II)Dept.
The Pay & Accounts Officer, Andhra Pradesh.
The Director of Treasuries & Accounts, Andhra Pradesh.
The Accountant General (A&E), Andhra Pradesh, Hyderabad.
SF/SC.

// FORWARDED :: BY ORDER//

SECTION OFFICER